

Increased access of displacement affected populations to protection, quality assistance and durable solutions in Africa, Asia, the Middle East and Latin America							
IMPACT	Impact Indicator 1		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)	
Contribute to a safer and more dignified life for PAD affected by displacement. PAD – means “populations affected by displacement, including women, men, boys and girls with a focus on conflict induced refugees, Internally Displaced Persons (IDPs) and returnees”	# and ratio of PAD that have found durable solutions	Planned	5 578 936 PAD found durable solutions in 2009 (14.9%). (Please see annex 1 for details.)			# and ratio of PAD that have found durable solutions increased compared to baseline.	
		Achieved					
	Source UNHCR Statistical Yearbook, IDMC Global Overview						
	Impact Indicator 2		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)	
	HDI value of selected countries	Planned	HDI value of selected countries for 2010. (Please see annex 1 for details)			HDI value of selected countries increased compared to baseline.	
		Achieved					
	Source Human Development Index						
	Impact Indicator 3		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013, cumulative y1+y2)	Target end of year 3 (by 31 March 2014, cumulative y1+y2+y3)	
	# and description of legislative efforts to create/strengthen displacement related legislation/policy frameworks	Planned	2010: 16 states with national law/ policy & Kampala Conv. ratified by 2 AU states	3, contributing significantly to creating/strengthening legislative/policy frameworks.	6, contributing significantly to creating/strengthening legislative/policy frameworks.	9, contributing significantly to creating/strengthening legislative/policy frameworks.	
		Achieved					
Source IDMC's website at www.internal-displacement.org							

OUTCOME (corresponds to country level impact)	Outcome Indicator 1		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013, cumulative y1+y2)	Target end of year 3 (by 31 March 2014, cumulative y1+y2+y3)	Assumptions	
PAD have increased access to protection, quality assistance and durable solutions	# of Governments, IASC, HCT or UN agency policies and practices that enhance PAD protection solutions	Planned	2010: Protection policy/ assistance gaps identified at global policy and country levels	3	5	7	1) Internal displacement remains an international policy priority; 2) Relevant international and national stakeholders demonstrate political will and commitment to take on IDP-related responsibilities ; 3) IDP host governments have a genuine interest in addressing their internal displacement situations; These assumptions also represent areas that IDMC strives to influence, through its monitoring, advocacy and training activities.	
		Achieved						
	Source IDMC country profiles, reports, cluster reports, HCT and IASC reports							
	Outcome Indicator 2		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)		
	# and quality of humanitarian assistance programmes developed, implemented or strengthened	Planned	Jan 2011: In total 20 NRC country programmes, of which 7 included in PPA.	All 7 programme interventions under implementation	All 7 programme interventions under implementation.	3 country programmes have +ve evaluations conclusions		
Achieved								
Source NRC Annual Reports, Country Specific Annual Reports, Evaluation Reports								
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
INPUTS (HR)	DFID (FTEs)							

OUTPUT 1 (country level outcome)	Output Indicator 1.1		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013, cumulative y1+y2)	Target end of year 3 (by 31 March 2014, cumulative y1+y2+ y3)	Assumption
Provision of timely assistance and protection to PAD in new and ongoing emergencies with a focus on conflict.	# of PAD (m/f) that receive timely, needs based assistance and protection.	Planned	2010: # of 39,506 beneficiaries assisted by NRC (available in April 2011) Note: this is the total number of beneficiaries for all projects in the relevant countries in 2010	12532-53,148 beneficiaries assisted by NRC	24764-84,140 beneficiaries assisted by NRC	37996-116,130 beneficiaries assisted by NRC	NRC has access to/ ability to deliver programme activities to beneficiaries in the selected countries. Response to new, sudden onset, emergencies does not require change in country focus.
DRC: Camp population and neighbouring community have increased food security and Income Generating Activities (IGAs).	DRC: # of IDPs and neighbouring community members (m/f) involved in agricultural production and IGAs. # of neighbouring residents (m/f) that have gained from subletting parts of their cropping land. # of young people (m/f) trained in the use of brick-making machines and production of stabilized blocks.		DRC: 2010: 13,000 IDPs (6000m/7000f) from camps assisted by NRC. 0 neighbouring residents assisted by NRC (out of total 6,000).	DRC: 2,600-2,550 (1196m/1404f) (293m/2257f) IDPs from camps. 1,000-1,050 (250m/750f) (205m/845f) neighb' residents. 400 young people (300m/400f) (290m/110f).	DRC: 6,000-5,950 IDPs from camps (2760m/3240f) (1,190m/4,760f). 2000-2,050 neighb' residents (600m/1500f) (410m/1640f) . 800 young people (600m/200f) (450m/ 350f).	DRC: 10400 10,350 IDPs from camps (4784m/5616f) (2,070m/8,280f). 3000 3,050 neighb' residents (750m/2250f) (610m/2440f). 1200 young people (900m/300f) (690m/510f) .	
Iraq: Conflict-induced IDP families living in informal settlements of Baghdad are provided with timely assistance and protection, and have strengthened their coping mechanisms.	Iraq: # of individuals (m/f) in the settlements of Baghdad having access to improved shelter/water and sanitation structures; basic food and non-food items; and sustainable sources of income GoI-provided basic services and infrastructure . # IDP representatives (m/f) trained in camp monitoring and community action planning in the design and implementation of assistance programmes		Iraq: 1618 individuals assisted by NRC in 2010 in the IDP settlements of Baghdad through the distribution of basic food and non-food items. Jan 2011: 58 representatives of UN and local and INGOs trained in camp coordination and camp management best practices in Baghdad	Iraq: 1392 17,200 individuals (m/f) assisted. 60 camp IDP representatives of the city of in Baghdad IDP settlements trained.	Iraq: 2784-34,400 individuals (m/f) assisted. 120 camp IDP representatives of the city of in Baghdad IDP settlements trained.	Iraq: 4476-51,600 individuals (m/f) assisted. 180 camp IDP representatives of the city of in Baghdad IDP settlements trained.	
Myanmar: Conflict induced PADs live in secure and durable shelters which provides a platform for promoting livelihoods.	Myanmar: # of durable shelters constructed and used appropriately. # of tree seedlings planted by 5 different forest user groups (250 m/f members) in Kayin State		Myanmar: 512 (245m/267f) IPDs received 125 durable shelters during last 3 months of 2010 in conflict-affected Southeast. 0 tree seedlings planted	Myanmar: All 950 788 target beneficiaries (m/f) are living in 158 161 units of durable shelter.	Myanmar: All 1700 1,520 target beneficiaries (m/f) are living in 283 304 units of durable shelter. 25,000 tree seedlings grown in nurseries	Myanmar: 2,450-2,250 target beneficiaries (m/f) have secure and durable living space (408-450 units of durable shelter). 25,000 tree seedlings planted in woodlots	
Pakistan: Children and households affected by conflict within Khyber Pakhtunkhwa and FATA are provided with quality basic education and humanitarian assistance.	Pakistan: # of children (m/f) supported in receiving quality/ improved basic education. # of teachers (m/f) having quality teaching materials- skills. # of schools in conflict-affected communities, incl. the # reconstructed, are provided with missing facilities (furniture, latrines, etc) # of conflict affected households supported with non-food items (NFIs)		Pakistan: 30,000 identified children have no or limited access to improved basic education (TLM Distribution, Furniture and School Construction etc). 90 identified teachers (m/f) have limited capacity and teaching skills. 3-172 identified schools lacking either teaching & learning materials (TLM), facilities (furniture, latrines, etc.), or both; 4 of these have been destroyed in conflict; 15 schools lacking teaching and learning materials (missing facilities), insufficient staff capacity for maintaining basic education in 15 schools. (n.b. this baseline data will be verified following detailed needs assessments)-4,000 identified conflict affected IDPs has limited or no availability of NFI.	Pakistan: Approximately 1000 26,000 children (m/f) provided with improved basic education. 30 teachers (m/f) have increased capacity and updated teaching skills. Provision of TLM, missing facilities for 6-140 surrounding schools; in addition to 4-2 of these schools fully reconstructed.	Pakistan: Approximately 2000 28,000 (m/f) children provided with improved basic education. 60 (m/f) teachers have increased capacity and updated teaching skills. Provision of TLM, missing facilities for 10-156 surrounding schools; in addition to 2-3 of these schools fully reconstructed. Provision of 2,000 NFI kits to conflict affected households.	Pakistan: Approximately 3000-30,000 (m/f) children provided with improved basic education. 90 teachers (m/f) have increased capacity and updated teaching skills. Provision of TLM, missing facilities for 15-172 surrounding schools; in addition to 3-4 of these schools fully reconstructed. Provision of 4,000 NFI kits to conflict affected households.	
Somalia: Displaced and vulnerable members of the host community in South Central Somalia (primarily Mogadishu) have access to shelters that provides privacy, dignity and physical protection from the climate.	Somalia: # of individuals (m/f) provided with climatically appropriate, fire and water retardant temporary shelters.		Somalia: 2010: 24,318 individuals supported with temporary shelter, against an estimated displaced population of 781,340 IDPs (approx. 130,224 families)	Somalia: 5,100 individuals (m/f) benefit from temporary shelter and settlement planning campaigns.	Somalia: 9300 individuals (m/f) benefit from temporary shelter and settlement planning campaigns.	Somalia: 13,500 individuals (m/f) benefit from temporary shelters.	Somalia: Political/ security situation does not deteriorate to the point where interventions become practically impossible. Commitment of local authorities/ actors to reasonably support international efforts in protecting the displaced. Reasonable access (security & road conditions) from Mogadishu to central Somalia) in areas of intervention ensured by local authorities and/or relevant bodies and local actors.
		Achieved					
Source							
NRC Core Activity Database (CAD), Relief Web reports, HAP/CAPS							
IMPACT WEIGHTING (%)	Output Indicator 1.2		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)	
45 %	# and description of advocacy/policy initiatives towards UN, IASC or donors-governments that fill an information/analysis gap and that aim at influencing improved access, assistance and protection of PAD.	Planned	2010: Access policy gaps identified & Global Advocacy Strategy developed	3	6	10	

		Achieved						
		Source						RISK RATING
		IDMC country profiles, reports, cluster reports, HCT and IASC reports						High (Please see annex 1 for breakdowns per country)
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
INPUTS (HR)	DFID (FTEs)							

