	cted populations to protection, quality assistance and	d durable solutions in Afric						
IMPACT	Impact Indicator 1		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)		
	# and ratio of PAD that have found durable solutions	Planned	5 578 936 PAD found durable solutions in			# and ratio of PAD that have found durable		
life for PAD affected by displacement.			2009 (14.9%).			solutions increased compared to baseline.		
PAD – means "populations affected by displacement, including women, men,			(Please see annex 1 for details.)					
boys and girls with a focus on conflict		Achieved	(Flease see affliex 1 for details.)					
induced refugees, Internally Displaced		Acilieveu			Source			
Persons (IDPs) and returnees"					arbook, IDMC Global Overview			
	Impact Indicator 2		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)		
				, , , , , , , , , , , , , , , , , , , ,				
	HDI value of selected countries	Planned	HDI value of selected countries for 2010.			HDI value of selected countries increased		
						compared to baseline.		
			(Please see annex 1 for details)					
		Achieved						
					Source			
				Human D	Development Index			
	Impact Indicator 3		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013, cumulative			
					y1+y2)	cumulative y1+y2+y3)		
	# and description of legislative efforts to create/strengthen displacement related	Planned	2010: 16 states with national law/ policy & Kampala Conv. ratified by 2 AU states	creating/strenghtening legislative/policy	6, contributing significantly to creating/strenghtening legislative/policy	contributing significantly to creating/strenghtening legislative/policy		
	legislation/policy frameworks		Transpala Conv. Talinea by 2 710 states	frameworks.	frameworks.	frameworks.		
		Achieved			Šauras	<u> </u>		
					Source www.internal-displacement.org			
			<u> </u>	idivid a wedsite at w	ww.internar-displacement.org			

OUTCOME (corresponds to country	Outcome Indicator 1		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013, cumulative		Assumptions	
level impact)					y1+y2)	cumulative y1+y2+y3)		
PAD have increased access to	# of Governments, IASC, HCT or UN agency policies	Planned	2010: Protection policy/ assistance gaps	3	5	7	Internal displacement remains an	
	e and practices that enhance PAD protection		identified at global policy and country				international policy priority;	
solutions			levels				Relevant international and national	
		Achieved					stakeholders demonstrate political will and commitment to take on IDP-related	
				Source				
				responsibilities; 3) IDP host governments have a genuine				
	Outcome Indicator 2		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)	interest in addressing their internal	
	# and quality of humanitarian assistance programmes	Planned	Jan 2011: In total 20 NRC country	All 7 programme interventions under	All 7 programme interventions under	3 country programmes have +ve evaluations	displacement situations;	
	developed, implemented or strengthened		programmes, of which 7 included in PPA	. implementation	implementation.	conclusions	These assumptions also represent areas	
							that IDMC strives to influence, through it	
	-						monitoring, advocacy and training	
		Achieved					activities.	
				4				
INPUTS (£)	DFID (£)		Govt (£) Other (£) Total (£) DFID SHARE (%)					
INPUTS (HR)	DFID (FTEs)							

OUTPUT 1 (country level outcome)	Output Indicator 1.1		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013, cumulative y1+y2)	Target end of year 3 (by 31 March 2014, cumulative y1+y2+ y3)	Assumption
protection to PAD in new and ongoing emergencies with a focus on conflict.	·	Planned	2010: # of-39,506 beneficiaries assisted by NRC (available in April- 2011) Note: this is the total number of beneficiaries for all projects in the relevant countries in 2010)	12532-53,148 beneficiaries assisted by NRC	24764-84,140 beneficiaries assisted by NRC	37996-116,130 beneficiaries assisted by NRC	NRC has access to/ ability to deliver programme activities to beneficiaries in the selected countries.  Response to new, sudden onset,
	DRC: # of IDPs and neighbouring community members (m/f) involved in agricultural production and IGAs. # of neighbouring residents (m/f) that have gained-from subletting parts of their cropping land. # of young people (m/f) trained in the use of brickmaking machines and production of stabilized blocks.		DRC: 2010: 13,000 IDPs (6000m/7000f) from camps assisted by NRC. 0 neighbouring residents assisted by NRC (out of total 6,000).	DRC: 2,600-2,550 (1196m/1404f)-(293m/2257f) IDPs from camps. 1,000-1,050 (250m/750f)-(205m/845f) neighb' residents. 400 young people (300m/100f)-(290m/110f).	DRC: 6,900-5,950 IDPs from camps (2760m/3240f) (1,190m/4,760f). 2000-2,050 neighb' residents (500m/1500f) (410m/1640f) . 800 young people (600m/200f) (450m/ 350f).	DRC: 40400 10,350 IDPs from camps (4784m/5616f) (2,070m/8,280f). 3000 3,050 neighb' residents (750m/2250f) (610m/2440f). 1200 young people (900m/300f) (690m/510f) .	emergencies does not require change country focus.
raq: Conflict-induced IDP families living in Informal settlements of Baghdad are provided with timely assistance and protection, and have strenghtened their coping mechanisms.	Iraq: # of individuals (m/f) in the settlements of Baghdad having access to improved shelter/water and-sanitation structures; basic food and non-food items; and sustainable sources of income Gol-provided basic services and infrastructure. # IDP representatives (m/f) trained in camp monitoring and community action planning in the design and implementation of assistance programmes		Iraq: 1618 individuals assisted by NRC in 2010 in the IDP settlements of Baghdad through the distribution of basic food and non-food items. Jan 2011: 58 representatives of UN and local and INGOs trained in camp coordination and camp management best practices in Baghdad		Iraq: 2784-34,400 individuals (m/f) assisted. 120 eamp-IDP representatives of the city of in Baghdad IDP settlements trained.	Iraq: 4176-51,600 individuals (m/f) assisted. 180 eamp IDP representatives of the city of in Baghdad IDP settlements trained.	
Myanmar: Conflict induced PADs live in secure and durable shelters which provides a platform for promoting livelihoods.	Myanmar: # of durable shelters constructed and used appropriately. # of tree seedlings planted by 5 different forest user groups (250 m/f members) in Kayin State		Myanmar: 512 (245m/267f) IPDs received 125 durable shelters during last 3 months of 2010 in conflict-affected Southeast. 0 tree seedlings planted	Myanmar: All 950 788 target beneficiaries (m/f) are living in 458 161 units of durable shelter.	Myanmar: All 4700 1,520 target beneficiaries (m/f) are living in 283 304 units of durable shelter. 25,000 tree seedlings grown in nurseries	Myanmar: 2,450-2,250 target beneficiaries (m/f) have secure and durable living space (408-450 units of durable shelter). 25,000 tree seedlings planted in woodlots	
Pakistan: Children and households affected by conflict within Khyber Pakhtunkhwa and FATA are provided with quality basic aducation and humanitarian assistance.	Pakistan: # of children (m/f) supported in receiving quality/ improved basic education. # of teachers (m/f) having quality teaching materials- skills. # of schools in conflict-affected communities, incl. the # reconstructed, are provided with missing facilities (furniture, latrines, etc) # of conflict affected households supported with non- food items (NFIs)		Pakistan: 30,000 identified children have no or limited access to improved basic education (TLM Distribution, Furniture and School Construction etc). 90 identified teachers (m/f) have limited capacity and teaching skills. 3-172 identified schools lacking either teaching & learning materials (TLM), facilities (furniture, latrines, etc.), or both; 4 of these have been destroyed in conflict; 15 schools lacking teaching and learning materials (missing facilities), insufficient-stafff capacity for maintaining basic-education in 15 schools. (n.b. this-baseline data will be verified following-detailed needs assessments). 4,000 identified conflict affected IDPs has limited or no availability of NFI.	Pakistan: Approximately 4000 26,000 children (m/f) provided with improved basic education. 30 teachers (m/f) have increased capacity-and updated teaching skills. Provision of TLM, missing facilities for 6-140 surrounding schools; in addition to 1-2 of these school-fully reconstructed.	Pakistan: Approximately 2000 28,000 (m/f) children provided with improved basic education. 60 (m/f) teachers have increased capacity and updated teaching skills. Provision of TLM, missing facilities for 40-156 surrounding schools; in addition to 2-3 of these schools fully reconstructed. Provision of 2,000 NFI kits to conflict affected households.	Pakistan: Approximately 3000-30,000 (m/f) children provided with improved basic education. 90 teachers (m/f) have increased capacity and updated teaching skills. Provision of TLM, missing facilities for 45 172 surrounding schools; in addition to 3 4 of these schools fully reconstructed. Provision of 4,000 NFI kits to conflict affected households.	
	Somalia: # of individuals (m/f) provided with climatically appropriate, fire and water retardant temporary shelters.		Somalia: 2010: 24,318 individuals supported with temporary shelter, against an estimated displaced population of 781,340 IDPs (approx. 130,224 families)	Somalia: 5,100 individuals (m/f) benefit from temporary shelter and settlement planning campaigns.	Somalia: 9300 individuals (m/f) benefit from temporary shelter and settlement planning campaigns.	Somalia: 13,500 individuals (m/f) benefit from temporary shelters.	Somalia: Political/ security situation of not deteriorate to the point where interventions become practically impossible. Commitment of local authorities/ actors to reasonably supp international efforts in protecting the displaced. Reasonable access (secur road conditions from Mogadishu to central Somalia) in areas of interventi ensured by local authorities and/or relevant bodies and local actors.
	l t	Achieved					
							1
	l t						
			I	NRC Core Activity Database (CAD), Relief W			
MPACT WEIGHTING (%)	Output Indicator 1.2 # and description of advocacy/policy initiatives towards	Planned	Baseline 2010: Access policy gaps identified &	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)	-
	UN, IASC or denors governments that fill an information/analysis gap and that aim at influencing improved access, assistance and protection of PAD.	. iainied	Global Advocacy Strategy developed				

	-						_
		Achieved					
			RISK RATING				
			High (Please see annex 1 for breakdowns				
			per country)				
INPUTS (£)	NPUTS (£) DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	
INPUTS (HR)	DFID (FTEs)						

OUTPUT 2	Output Indicator 2.1		Baseline	Milestone 1 (by 31 March 2012)	<b>Milestone 2</b> (by 31 March 2013, cumulative y1+y2)	Target end of year 3 (by 31 March 2014, cumulative y1+y2+y3)	Assumptions
Assistance to and empowerment of PAD to achieve durable solutions in post-conflict and protracted crises.	# of PAD assisted to find durable solutions	Planned	2010: #-of-5,728 beneficiaries assisted by NRC (available in April 2011)	2300 beneficiaries assisted by NRC	4750 beneficiaries assisted by NRC	7650 beneficiaries assisted by NRC	NRC has access to/ ability to deliver programme activities to beneficiaries in the selected countries.
Colombia: Protection needs have been adressed through legal services for Colombian refugees in Venezuela, Ecuador and Panama.	Colombia (regional):  # persons (m/f) in need of international protection who are informed, counseled and assisted legally;  # of public servants (m/f) trained on applicable international and national legal framework on refugee protection;  # Colombians (m/f) in need of international protection who have been informed about conditions in area of return and supported to return durable solutions;  # of emblematic cases of SGBV documented victims counselled or legally assisted in neighbouring countries and impelled in Colombia and Ecuador.		Colombia: 5039 (2752m/2287f) persons in need of international protection are informed, counseled and assisted legally; 689 public servants trained; 0 of Colombians informed and assisted en return; 0 emblematic cases documented SGBV victims counselled or legally assisted	Colombia: 1300 (650m/650f) persons in need of international protection are informed, counseled and assisted legally; 500 (250m/250f) public servants trained; 500 (250m/250f) Colombians informed and assisted en return; 2 emblematic cases documented	Colombia: 2700 (1350m/1350f) persons in need of international protection are informed, counseled and assisted legally; 1050 (525m/525f) public servants trained; 1000 (500m/500f) Colombians informed and assisted on return; 8 emblematic cases documented 45 SGBV victims counselled or legally assisted (15 in each country for year 2)	Colombia: 4200 (2100m/2100f) persons in need of international protection are informed, counseled and assisted legally; 1650 (825m/825f) public servants trained; 1500 (750m/750f) Colombians informed and assisted on return; 8-emblematic cases documented 105 SGBV victims counselled or legally assisted (20 in each country for year 3)	Colombia:  • Security situation in the border regions is stable  • National Authorities are commitment to implement national refugee policy according to international standards.  • The Colombian government promote safe and dignified return as a durable solution  • Security situation in return areas allows for inflows of returning refugees and PNIP  • Regional political situation remains stable
<b>OPT:</b> Coordination and implementation of durable shelter construction secured for PAD in Gaza.	<b>OPT:</b> Restrictions on import of building materials are lifted, coordinated shelter construction is taking place.		OPT: No reconstruction of totally destroyed homes due to Israeli blockade.	<b>OPT:</b> Phase 1 completed; beneficiaries selected and permission to import building material achieved.	OPT: Remove: Phase 1 completed; , construction of 50 permanent shelters have started. New Indicator: Phase 1 completed; test caseload beneficiaries selected and the request for the permission to import building materials submitted to COGAT.	<b>OPT</b> : Phase 1 and 2 completed; 50 permanent shelters constructed.	OPT: The planned phases 1 - 3 are based on the assumptions that a) Israeli import restrictions are partially or completely lifted, and b) that NRCs application for co-funding is granted.
		Achieved					
	l -			Source  NRC Core Activity Database	e (CAD)		4
				TANO ODIC NOLIVILY BALABASI	(OND)		
IMPACT WEIGHTING (%)	Output Indicator 2.2		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)	
25 %	# and description of advocacy / policy initiatives towards UN, IASC or deners governments that fill an information/analysis gap on durable solutions, in particular HLP	Planned	End 2010: IASC Revised Framework for Durable Solutions, NRC Global Advocacy Strategy agreed incl HLP	5 (IDMC: 4 / NRC: 1)	10 (IDMC: 8 / NRC: 2)	15 (IDMC: 12 / NRC: 3)	Policy makers/ advocates take into account recommendations from IDMC; 2) policy makers/advocates have/allocate adequate resources (funding, expertise) to implement policy/legal changes, assessment surveys, etc
	l	Achieved					1
				Source			RISK RATING
				www.internal-displacement.org, NRC e	evaluations of GAS		High (Please see annex 1 for breakdowns per country)
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	, , , , , , , , , , , , , , , , , , , ,
INPUTS (HR)	DFID (FTEs)						
Tournur o			la "				
OUTPUT 3 Provision of information, analysis and	Output Indicator 3.1 # of situations of conflict-induced displacement	Planned	Baseline 2010: IDMC monitors 55 situations of	Milestone 1 (by 31 March 2012) 58	Milestone 2 (by 31 March 2013) 59	Target end of year 3 (by 31 March 2014)	Assumption  1) Information available to and reach all
training to improve responses to specific situations of displacement	situations, including gender-specific information when available, monitored by IDMC (annual official figures available online)		conflict-induced displacement situations; produces annual official figures of conflict- induced displacement				relevant stakeholders in a timely manner; 2) Press interested and attends relevant events and reflects information provided accurately;
	l [	Achieved					IDPs on the agenda of the humanitarian and human rights
	l l			Source www.internal-displaceme	ent.org		community;
IMPACT WEIGHTING (%)	Output Indicator 3.2		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013, cumulative y1+y2)	Target end of year 3 (by 31 March 2014, cumulative y1+y2+y3)	4) Political and security context allows participants of trainings to make use of
20 %	# and description of in-country training workshops on IDP protection, including its gender-related aspects.	Planned	IDMC receives regular requests for IDP protection workshops, courses and sessions	6	12	18	skills and knowledge acquired and contribute to the protection of IDPs;
	l [	Achieved					
	l l			Source Workshop reports, GPC Learning	TE work plan		RISK RATING Low
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	LOW
INPUTS (HR)	DFID (FTEs)						

OUTPUT 4	Output Indicator 4.1		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013, cumulative		Assumption
Contribution to access to appropriate assistance and durable solutions for PAD in urban settings	Methodologies developed/ tested for targeting and assisting PAD in urban settings. (Pilot: Bagdad and/or other city).	Planned	Jan 2011: Guidelines on shelter in urban settings exist.  Monitoring activities of the living conditions in 14 settlements of Baghdad conducted and one report produced on first priority protection gaps.	Project developed in Bagdad (ref. Iraq Output 1 above) and/or other city.	y1+y2) Lessons learnt documented from pilot on assistance to- and contribution to durable solutions for PAD in Baghdad (ref. Iraq Output 1 above).	cumulative y1+y2+y3) Lessons learnt from Baghdad urban displacement pilot shared at national and international level through advocacy and replicated in technical programme development	
	I	Achieved					1
IMPACT WEIGHTING (%)	i i			Source	•		RISK RATING
5 %	1	Iraq Project Repo	orts; Presentations held/input at Global She	elter Forum; CAD and BSC reporting; Lesson	s Learnt/Evaluation documents; NRC trainings	; Updates in handbooks and guidelines	High
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	
INPUTS (HR)	DFID (FTEs)						
	l L						
OUTPUT 5	Output Indicator 5.1		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)	Assumption
Provision of expertise on displacement related to natural disasters	# and description of advocacy initiatives promoting response to disaster-induced displacement	Planned	End 2010: no data/ analysis of disaster induced displacement protection risks	1 advocacy initiative; evidence based analysis produced for one country.	2 advocacy initiatives; evidence based analysis produced for two countries.	3 advocacy initiatives; evidence based analysis produced for three countries.	disaster-induced displacement remains an international policy priority; 2) Information available to and reach all
	F	Achieved					
				Source	•		
				IDMC's road map for disaster displac	cement monitoring		
IMPACT WEIGHTING (%)	Output Indicator 5.2		Baseline	Milestone 1 (by 31 March 2012)	Milestone 2 (by 31 March 2013)	Target end of year 3 (by 31 March 2014)	
5 %	Annual estimated # of displaced by rapid onset natural disaster available.	Planned	Estimated # of displaced by rapid onset available disasters is published and dissemminated (2008)	Annual estimated number (2009-2010) published and disseminated	Annual estimated number (2009-2011) published and disseminated	Annual estimated number (2009-2012) published and disseminated	
	I	Achieved					1
				Source			RISK RATING
	I			Monitoring disaster displacement, IDMC/C	OCHA, September 2009		Medium
INPUTS (£)	DFID (£)		Govt (£)	Other (£) Total (£) DFID SHARE (%)			
INPUTS (HR)	DFID (FTEs)						